KSPL NO.: <u>K8-200-2008</u>

Bill No. 08-50, LD1

AN ACT

To authorize and appropriate \$72,000.00 as supplemental funding for fiscal year 2008 as additional funding to be used by the *Committee on The Silver Anniversary of Koror State Constitution* established by Executive Order No. 08-03; to be used to pay overtime for State employees for the Silver Anniversary activities; and to pay for legislative travel expenses for the 2008 Fiduciary Conference; and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

Section 1. Short Title. This Act shall be known and may be cited as the 1 "Supplemental State Budget Act for 2008". 2 3 Section 2. **Appropriation.** The sum of \$72,000.00 is hereby authorized and appropriated for expenditures and obligations in Fiscal Year 2008 from Koror State Treasury to 4 the budget activity specifically itemized in the attached Schedule A which is incorporated 5 herein by reference. 6 7 **Revenue Sources.** The entire sure of \$72,000.00 herein authorized and Section 3. 8 appropriated for Koror State FY 2008 Supplemental Budget shall come from State's local revenues as identified in the attached Schedule B. If collection exceed projected revenues, all 9 such excess collections shall remain in the Koror State Treasury until authorized and 10 11 appropriated by law. **Legislative Branch.** The sum of \$5,000.00 is hereby authorized to be 12 Section 4. 13 appropriated and is appropriated for expenditure or obligation for FY 2008 for the purpose of 14 covering expense of Koror State Legislature. The total amount appropriated shall be apportioned and allotted at the direction of the Spear of the Koror State Legislature and shall 15 16 be allocated according to the following schedule. The Speaker is hereby authorized to reprogram fads from one item to another within the legislative budget, but not to exceed 17 15% of the total amount apportioned for the item which the funds are moved. 18 19 a. Legislative Travel (Fiduciary conference) \$ 5,000.00 \$ 5,000.00 20 Sub Total

Sixth Regular Session, September 30, 2008

KSPL NO.: <u>K8-200-2008</u> Bill No. <u>08-50, LD1</u>

ATTESTED TO BY:

1	Section 5. State's Programs and Special Projects. The sum of \$67,000.00					
2	supplemental fund is hereby authorized and appropriated for expenditures and obligations					
3	for Fiscal Year 2008 to cover additional expenses of the Committee on The Silver					
4	Anniversary of Koror State Constitution. The Governor is authorized to reprogram funds					
5	from one item to another but not to exceed 15% of the total amount apportioned for the item					
6	which the funds are moved. The total amount appropriated shall be apportioned and allotted					
7	at the direction of the Governor and shall be allocated according to the following schedule:					
8	1. Committee on The Silver Anniversary					
9	a. Luncheon (Option 1)					
10	b. Media					
11	c. Overtime for State employees					
12	Sub-total					
13	Section 6. Severability. If any part or provision of this Act is determined to be					
14	unlawful or invalid, such invalidity may be stricken and shall not affect the other provisions					
15	of this Act.					
16	Section 7. Effective Date. This Act shall take effect upon its becoming law by					
17	operation of the Koror State Constitution.					

PASSED ON: SEPTEMBER 30, 2008

CERTIFIED BY:

/s/	/s/
Timothy "Tero" Uehara	Pasquana Flowers
Speaker	Asst. Clerk
Eight Koror State Legislature	Eighth Koror State Legislature

Sixth Regular Session, September 30, 2008

KSPL NO.: <u>K8-200-2008</u> Bill No. <u>08-50</u>, <u>LD1</u>

Page 2 of 3

Sixth Regular Session, September 30, 2008

KSPL NO.: <u>K8-200-2008</u> Bill No. <u>08-50, LD1</u>

APPROVED ON THIS 3rd DAY OF October, 2008

Yositaka Adachi Governor State of Koror

Sixth Regular Session, September 30, 2008

KSPL NO.: <u>K8-200-2008</u> Bill No. <u>08-50, LD1</u>

Page 3 of 3

KSPL NO.: <u>K8-200-2008</u>

Bill No. 08-50, LD1

SUPPLEMENTAL BUDGET 2008 SCHEDULE A

	то	TAL PROPOSED	SALARIES &	OTHER	TOTAL	ALL OTHER
PRO	GRAM ACTIVITY	BUDGET	WAGES	EXPENSE	BLOCK GRANTS	STATE REVENUES
Com	mittee on The Silver Anniversary					
	Luncheon (Option 1)	\$ 30,000.00				
	Media	\$ 5,000.00				
	Personnel Overtime Pay	\$ 32,000.00				
	Subtotal	\$ 67,000.00	\$ -	\$ -	\$ -	\$ 67,000.00
Legis	slative Branch					
_	Travel	\$ 5,000.00				

						1	
	Subtotal	\$ 5,000.00				\$	5,000.00
							-
	GRAND TOTAL	\$ 72,000.00	\$ -	\$ -	\$ -	\$	72,000.00
-							

KSPL NO.: <u>K8-200-2008</u> Bill No. <u>08-50, LD1</u>

SUPPLEMENTAL BUDGET 2008 S C H E D U L E B

No.	Source	Amount		
1	Water/Land Use Right	\$ 30,000.00		
2	Gross Receipt	\$ 42,000.00		
	GRAND TOTAL	\$ 72,000.00		